



Education Compact Quarterly Meeting

JULY 30, 2018



Welcome

MAYOR STONEY

OBJECTIVES

- Build shared understanding of local educational needs and alignment around educational priorities
- Share updates on progress toward achieving our goals for Richmond's children
- Start development of shared legislative agenda for 2019 session



AGENDA

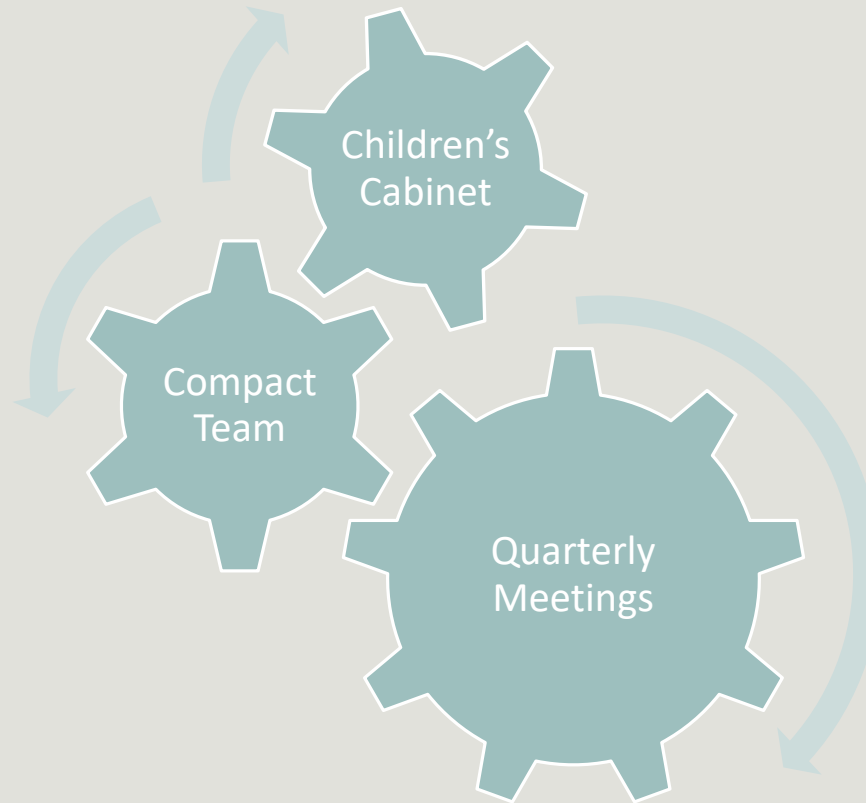
- Education Compact Review
- Updates
 - RPS Strategic Planning (Superintendent Kamras and School Board Chairwoman Page)
 - School Facilities – Joint Construction Team (Superintendent Kamras and School Board Chairwoman Page)
 - Out-of-School Time (Mayor Stoney; Robert Dortch, Robins Foundation; Chris Frelke, Parks & Recreation; Damon Jiggetts, Peter Paul Development Center; Barbara Sipe, NextUp RVA)
- State Funding Presentation
- State Advocacy Discussion
- Closing and Next Steps



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Richmond Education Compact *Structure*





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UPDATE: RPS Strategic Planning

SUPERINTENDENT KAMRAS AND CHAIRWOMAN PAGE

UPDATE: School Facilities

SUPERINTENDENT KAMRAS AND CHAIRWOMAN PAGE

UPDATE: Out-of-School Time

MAYOR STONEY

ROBERT DORTCH (ROBINS FOUNDATION)

DAMON JIGGETTS (PETER PAUL DEVELOPMENT CENTER)

ABBY ROGERS (YMCA)

BARBARA SIPE (NEXTUP RVA)

CHRIS FRELKE (PARKS & RECREATION)



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PRESENTATION: State Funding

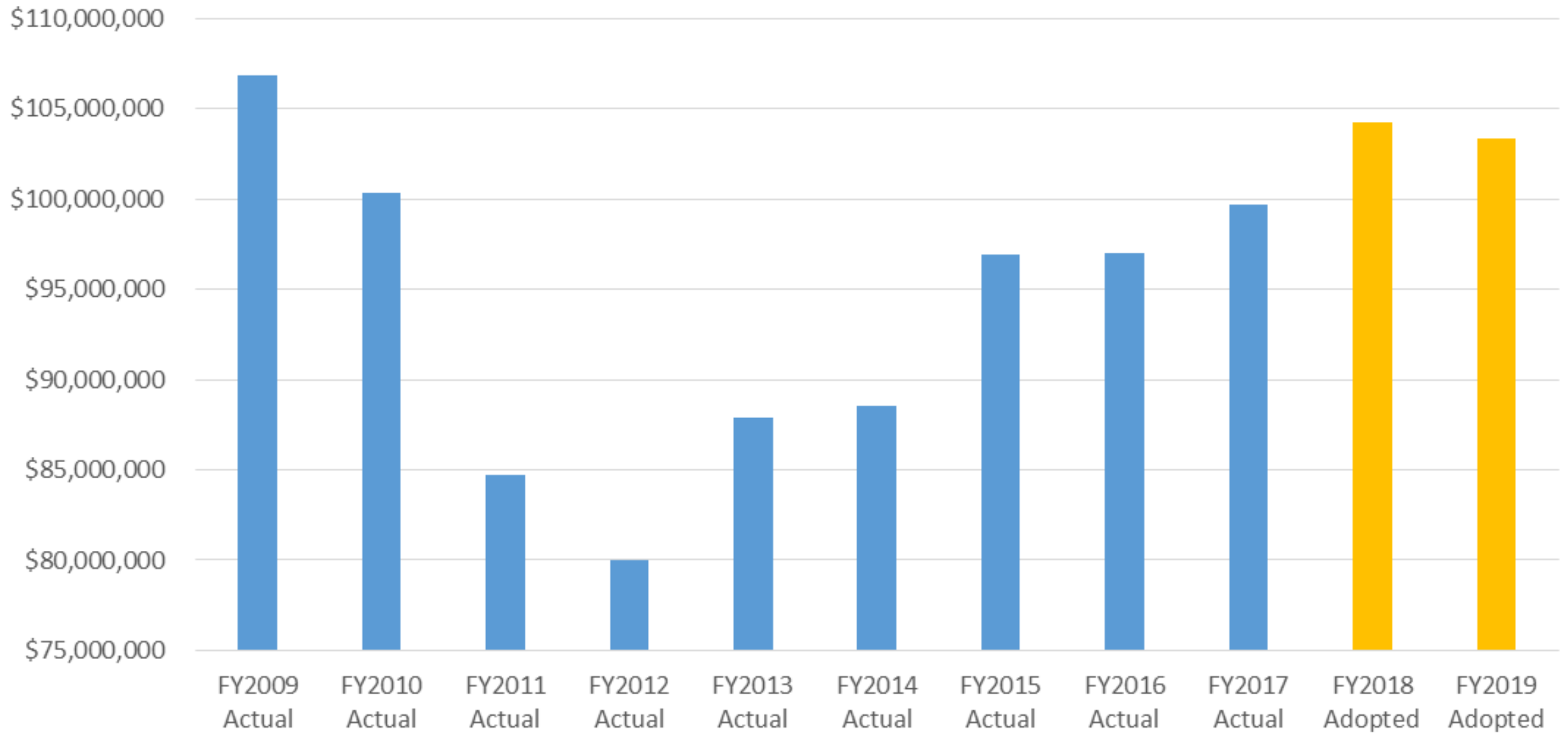
EVA COLEN, SENIOR POLICY ADVISOR

LINDA CHEATHAM, BUDGET MANAGER

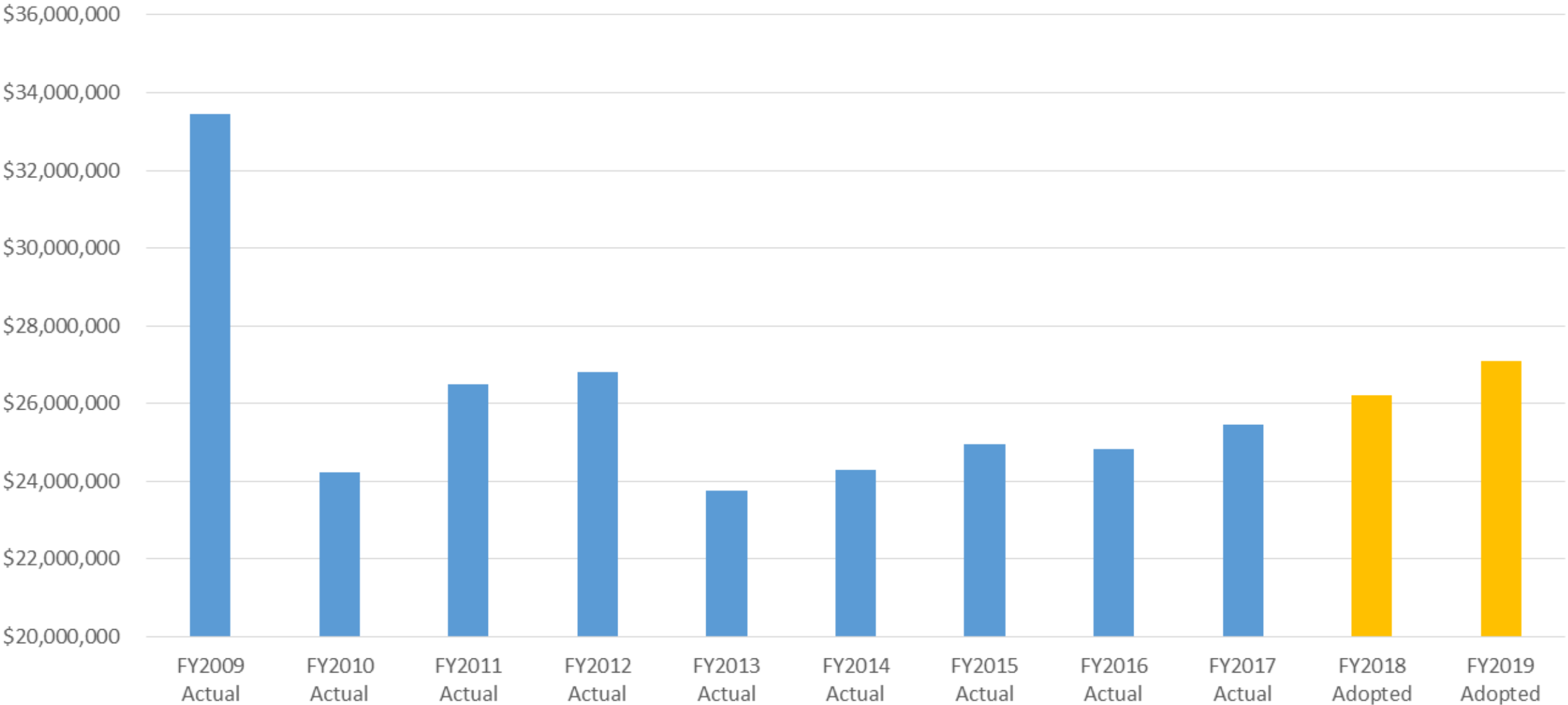
State Disinvestment

Richmond has taken on a larger share of funding as the state has reduced its contribution

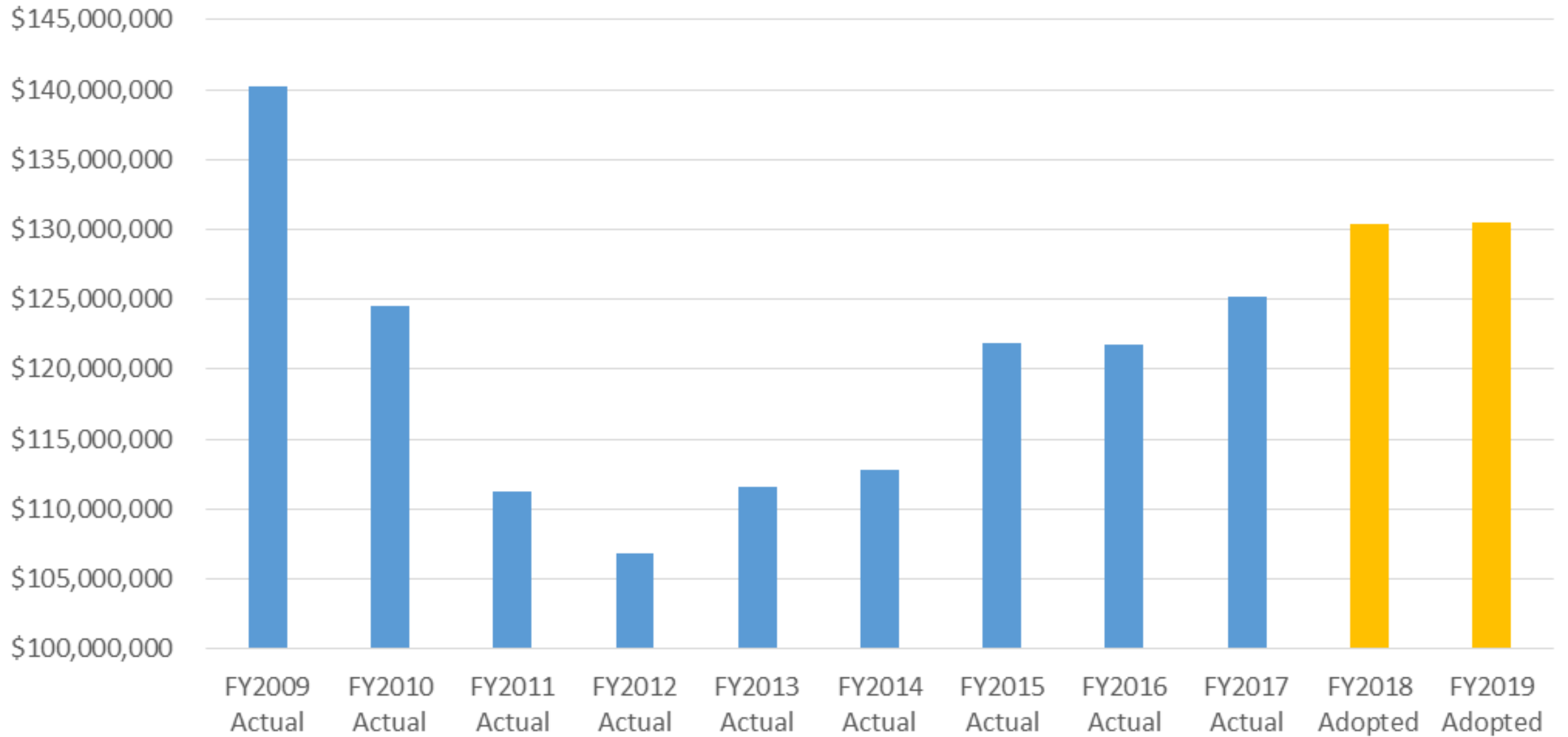
State Funding



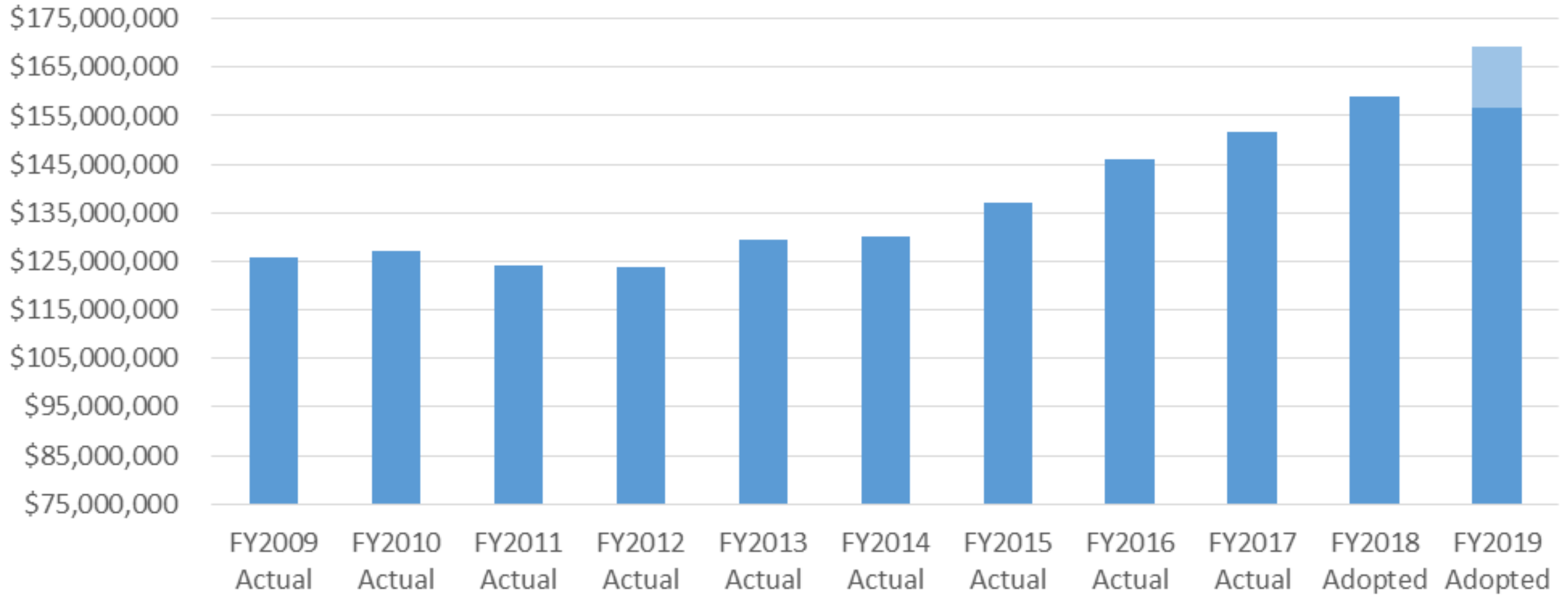
State Sales Tax



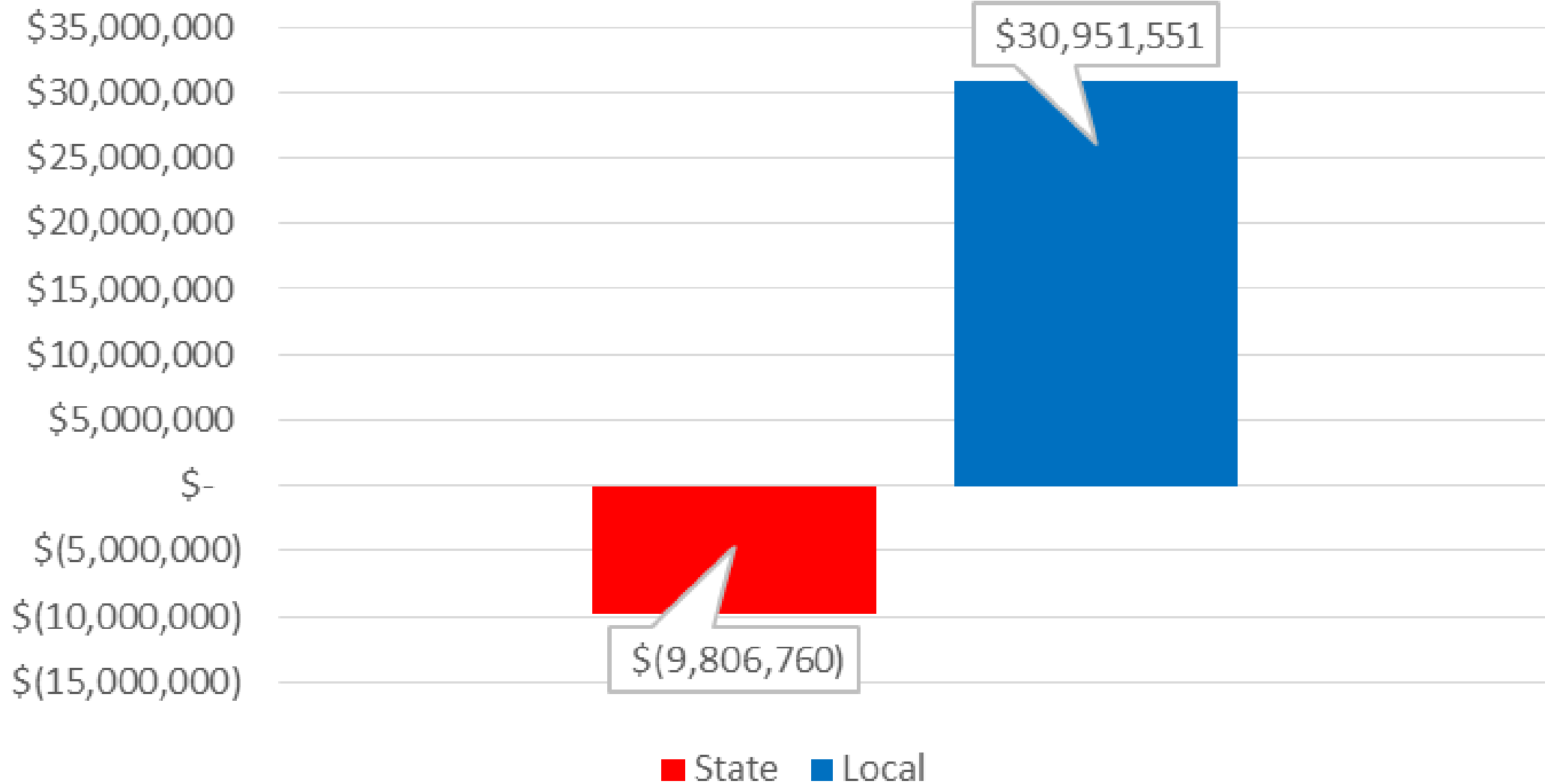
Total State Contribution

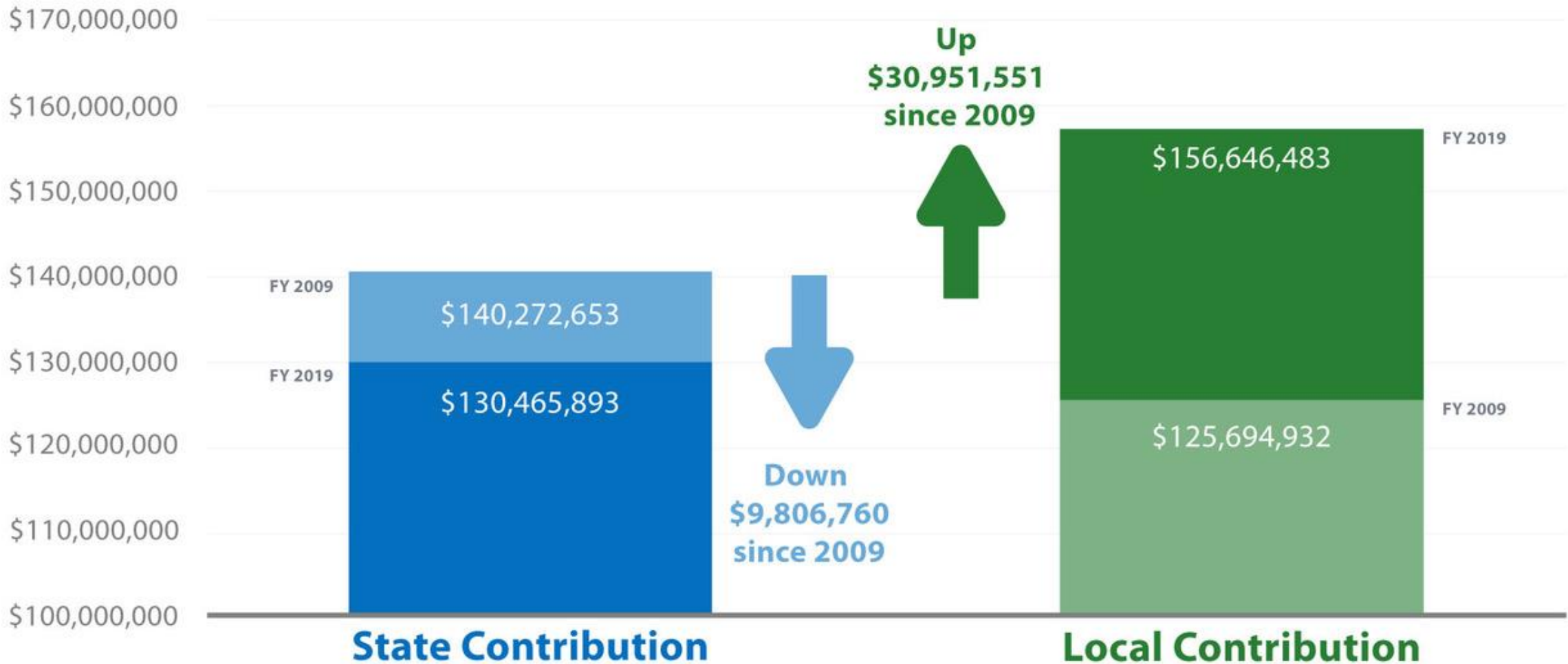


Local Contribution



Net Change in Funding, FY09 to FY19





STATE PILOT

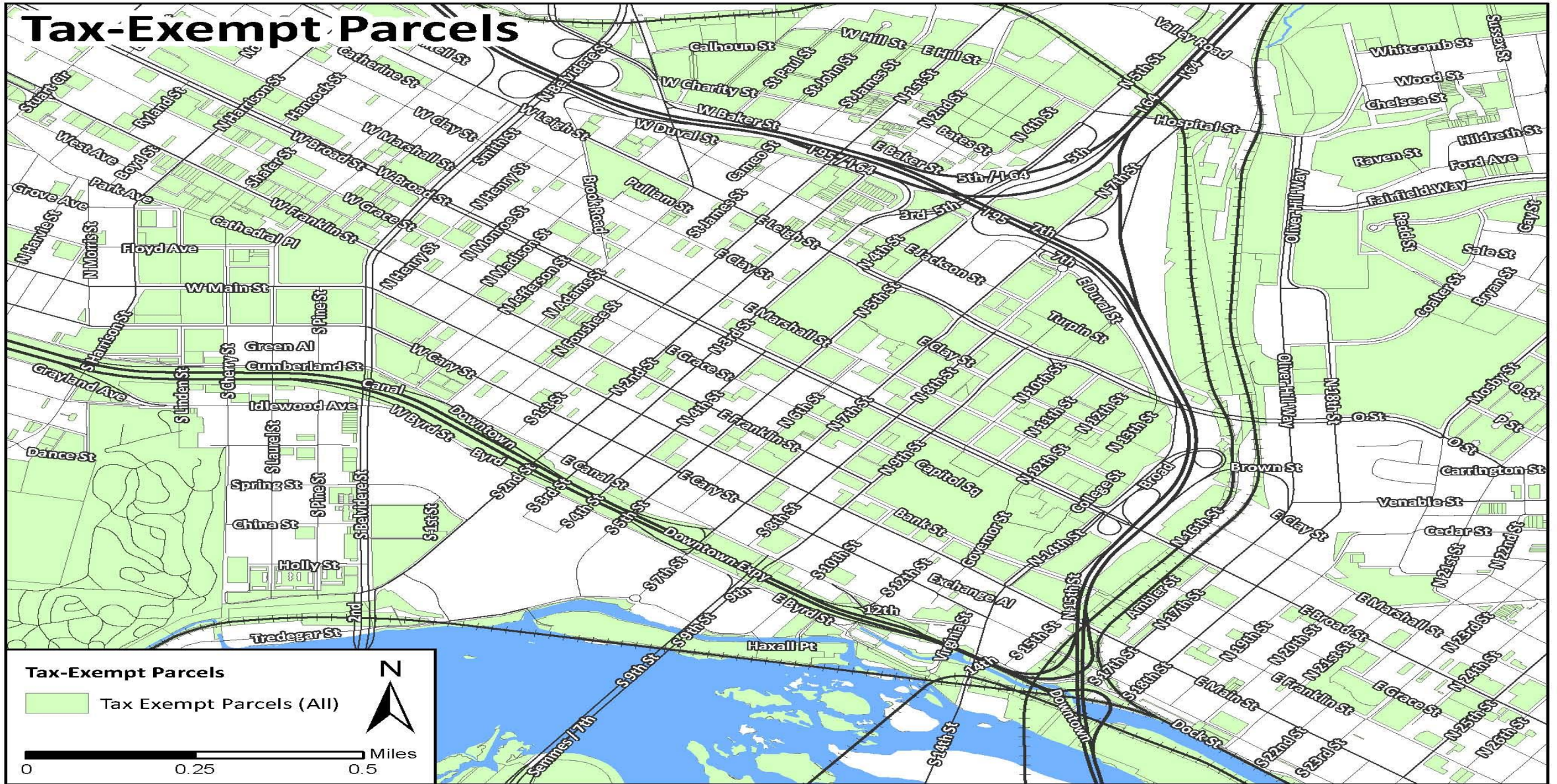
Payment in Lieu of Taxes (PILOT)

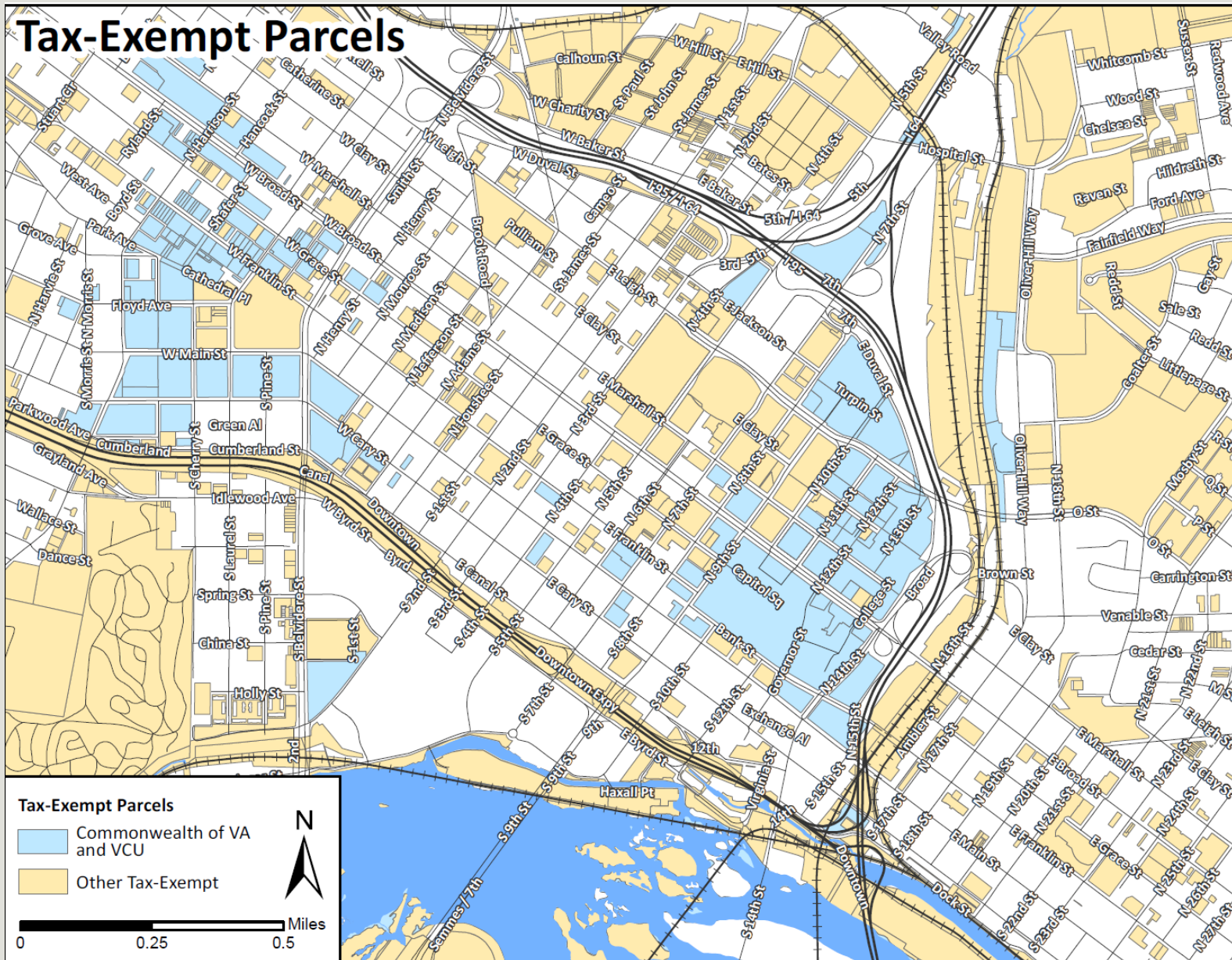
- Paid by Commonwealth of Virginia
- Has decreased since 2010

EXEMPT PROPERTY

	Total Parcels	2018 Value
Federal	18	\$414,489,000
State	423	\$3,340,905,000
Local	1431	\$1,827,584,000
Religious	682	\$524,372,000
Charitable	694	\$716,078,000
Educational	204	\$605,588,000
Other	184	\$29,737,000
SCC Taxed	265	\$248,012,914
Total	3901	\$7,706,765,914

Tax-Exempt Parcels





EXEMPT PROPERTY

2018 assessed value of all exempt parcels:

\$7.7 billion

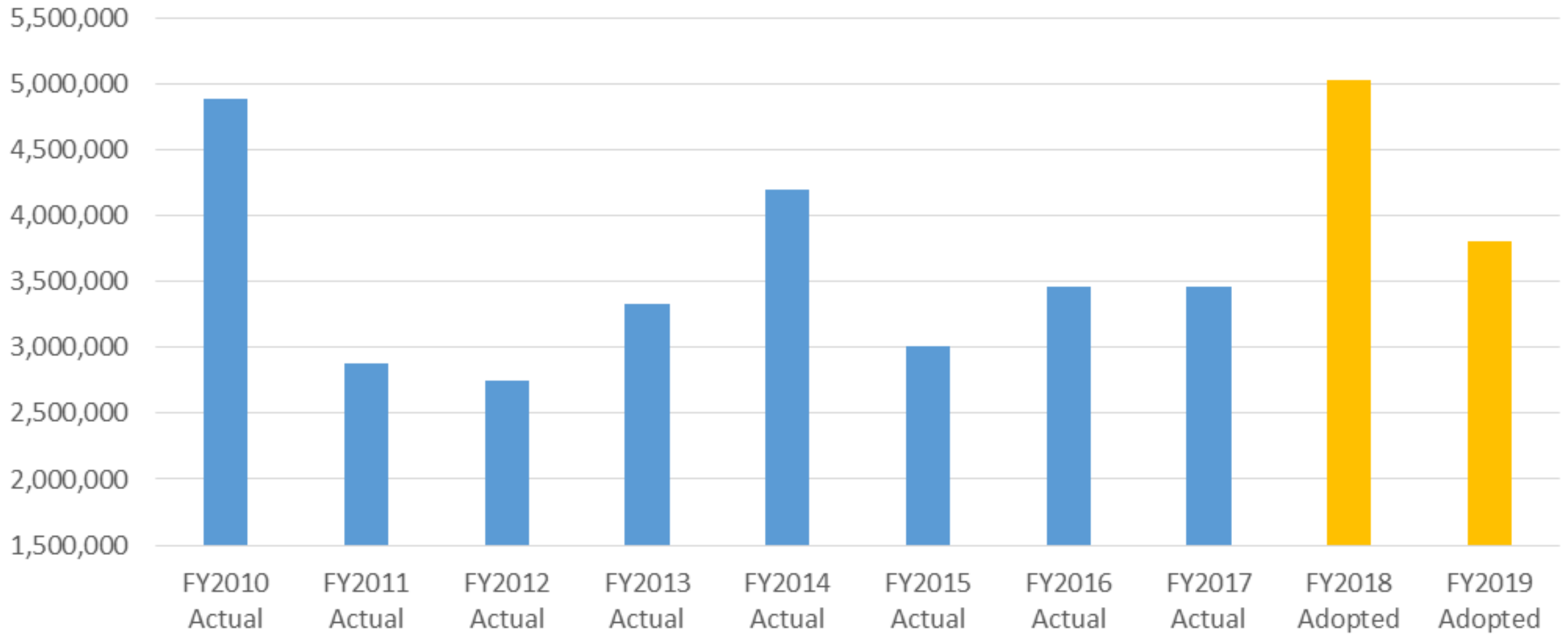
2018 assessed value of state-owned exempt parcels:

\$3.3 billion

Assuming taxation at full value and 100% collection...

Over \$40 million from state property alone

State PILOT Revenue



LOCAL COMPOSITE INDEX

The local composite index determines a locality's ability to contribute to the overall costs of education. The following indicators comprise the LCI:

- True value of real property
- Adjusted gross income
- Taxable retail sales
- Average daily membership

The index ranges from 0 to >1.0, but it is capped at 0.8 to ensure that all divisions receive at least 20% of funding from the state

LCI & RICHMOND

Richmond is uniquely disadvantaged by the LCI

- Real value of property is high compared to other localities
- Use value of property, especially of highest-value property, is low compared to other localities
- Affluent residents skew our adjusted gross income as well as our average daily membership
- Facilities are older and less maintained, due to Massive Resistance and its after effects
- Poverty and other student-based indicators are more concentrated

LCI & RICHMOND

Real vs. Use Value of Property

- Total taxable parcels: 70,343
- Total exempt parcels: 3,901
- ~ 6% of all parcels in the City are exempt from taxation



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Table Discussion

At tables, begin the development of a local legislative agenda for the 2019 session --

- What are our budget priorities?
- What are our legislative priorities?
- How will we collaborate?

You will have 15 minutes to discuss each question



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